

TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING  
BUDGET WORKSHOP

Wednesday, April 5, 2017

Council Chamber  
Audrey P. Beck Municipal Building  
6:30pm

AGENDA

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
2. Budget Review

	<b><u>Operating</u></b>	<b><u>Capital</u></b>
<i>Health Insurance Fund</i>	Sec. R, p. 239-241	
<i>Workers' Comp. Fund</i>	Sec. S, p. 243-244	
<i>Management Services Fund</i>	Sec. T, p. 245-248	
<i>Cemetery Fund/Long Term Investments</i>	Sec. U, p. 249-251	
<i>Eastern Highlands Health District Fund</i>	Sec. V, p. 253-254	
<i>Mansfield Downtown Partnership Fund</i>	Sec. W, p. 255-257	
<i>Supplementary Data</i>	Sec. X, p. 259-278	

3. Discussion of Proposed Budget/Council Questions

Adjournment